

2010 CAPITAL OUTLAY

Department/Description	810: Equipment	820: Furniture	830: Computers	Other funds	Levy Total	2010 Budget
TOTAL ADMINISTATIVE PLANNING	\$ -	\$ -	\$ 39,000	\$ -	\$ 39,000	\$ 39,000
TOTAL ADMINISTRATIVE FINANCE	-	-	1,200	-	1,200	1,200
TOTAL CITY HALL BUILDING	-	7,500	1,000	-	8,500	8,500
TOTAL PUBLIC SAFETY BUILDING	-	12,500	-	-	12,500	12,500
TOTAL DEPOT BUILDING	-	12,000	-	-	12,000	12,000
TOTAL FIRE DEPARTMENT	18,208	-	3,800	8,936	13,072	22,008
TOTAL LIBRARY	-	15,000	-	-	15,000	15,000
TOTAL OPERA HOUSE	-	-	3,000	3,000	-	3,000
TOTAL PARKS DEPARTMENT	15,300	-	-	-	15,300	15,300
TOTAL POLICE DEPARTMENT	66,400	-	32,300	-	98,700	98,700
TOTAL SENIOR CENTER OUTLAY	-	10,000	-	-	10,000	10,000
TOTAL STREET DEPT OUTLAY	38,000	-	12,800	-	65,800	65,800
TOTAL 2010 CAPITAL OUTLAY	\$ 137,908	\$ 57,000	\$ 93,100	\$ 11,936	\$ 291,072	\$ 303,008