

Manual Refuse & Recycling

	2010			2011			2012			2013			2014		
	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total
Waste Management **	\$8.65	\$3.60	\$12.25	\$ 9.00	\$ 3.70	\$ 12.70	\$ 9.35	\$ 3.82	\$ 13.17	\$ 9.65	\$ 3.95	\$ 13.60	\$ 9.90	\$ 4.05	\$ 13.95
Waste Management Monthly	\$35,672.60	\$14,846.40	\$50,519.00	\$ 37,116.00	\$ 15,258.80	\$ 52,374.80	\$ 38,559.40	\$ 15,753.68	\$ 54,313.80	\$ 39,796.60	\$ 16,289.80	\$ 56,086.40	\$ 40,827.60	\$ 16,702.20	\$ 57,529.80
Waste Management Yearly	\$428,071.20	\$178,156.80	\$606,228.00	\$ 445,932.00	\$ 183,105.60	\$ 628,497.60	\$ 462,712.80	\$ 189,044.16	\$ 651,756.96	\$ 477,559.20	\$ 195,477.60	\$ 673,036.80	\$ 489,931.20	\$ 200,426.40	\$ 690,357.00
John's Disposal Ser. **	\$7.80	\$3.24	\$11.04	\$ 8.11	\$ 3.37	\$ 11.48	\$ 8.44	\$ 3.51	\$ 11.95	\$ 8.78	\$ 3.65	\$ 12.43	\$ 9.13	\$ 3.81	\$ 12.94
John's Disposal Ser. Monthly	\$32,167.20	\$13,361.76	\$45,528.96	\$ 33,445.64	\$ 13,897.88	\$ 47,343.52	\$ 24,806.52	\$ 14,475.24	\$ 49,281.80	\$ 36,208.72	\$ 15,052.60	\$ 51,261.32	\$ 37,652.12	\$ 15,712.44	\$ 53,364.56
John's Disposal Ser. Yearly	\$386,006.40	\$160,341.12	\$546,347.52	\$ 401,347.68	\$ 166,774.56	\$ 568,122.24	\$ 417,678.72	\$ 173,702.88	\$ 591,381.60	\$ 434,504.64	\$ 180,631.20	\$ 615,135.84	\$ 451,825.44	\$ 188,549.28	\$ 640,374.72

Cost to Homeowner

Current 2009	2010	2011	2012	2013	2014
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Waste Management	\$130.68	\$ 147.00	\$ 152.40	\$ 158.04	\$ 163.20	\$ 167.40
John's Disposal	None	\$ 132.48	\$ 137.76	\$ 143.40	\$ 149.16	\$ 155.28

Note: **Amounts were calculated by using yearly totals from each year in top grid & multiplying by 12 months.

Manual Refuse -- Automatic Recycling

	2010			2011			2012			2013			
	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse
Waste Management	\$8.65	\$3.75	\$12.40	\$9.00	\$3.86	\$12.86	\$9.35	\$3.98	\$13.33	\$9.65	\$4.10	\$13.75	\$9.90
Waste Management Monthly	\$35,672.60	\$15,465.00	\$51,137.60	\$37,116.00	\$15,918.64	\$53,034.64	\$38,559.40	\$16,413.52	\$54,972.92	\$39,796.60	\$46,908.40	\$56,705.00	\$40,827.60
Waste management Yearly	\$428,071.20	\$185,580.00	\$613,651.20	\$445,392.00	\$191,023.68	\$636,415.68	\$462,712.80	\$196,962.24	\$659,675.04	\$477,559.20	\$202,900.80	\$680,460.00	\$489,931.20
John's Disposal Ser.	\$7.80	\$3.48	\$11.28	CPI	CPI		CPI	CPI		CPI	CPI		CPI
John's Disposal Ser. Monthly	\$32,167.20	\$14,351.52	\$46,518.72										
John's Disposal Ser Yearly	\$386,006.40	\$172,218.24	\$558,224.64										
Green Valley Disposal	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid
Pellitteri Waste Sys.	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid	no bid

Cost To Homeowner

Current 2009	2010	2011	2012	2013	2014
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Waste Management	None	\$ 148.80	\$ 154.32	\$ 159.96	\$ 165.00	\$ 169.44
John's Disposal	None	\$ 135.36				

2014

Recycle	Total
\$4.22	\$14.12
\$17,403.28	\$58,230.88
\$208,839.36	\$698,770.56
CPI	
no bid	no bid
no bid	no bid

Automatic Refuse & Recycling

	2010			2011			2012			2013			2014			
	Gal	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total	Refuse	Recycle	Total
Waste Mgmt	35	\$7.95			\$8.19			\$8.43			\$8.68			\$8.94		
Waste Mgmt Monthly		\$32,785.80			\$33,775.56			\$34,765.32			\$35,796.32			\$36,868.56		
Waste Mgmt Yearly		\$393,429.60			\$405,306.72			\$417,183.84			\$429,555.84			\$442,422.72		
Waste Mgmt	65	\$9.25	\$3.75	\$13.00	\$9.53	\$3.86	\$13.39	\$9.81	\$3.98	\$13.79	\$10.10	\$4.10	\$14.20	\$10.40	\$4.22	\$14.62
Waste Mgmt Monthly		\$38,147.00	\$15,465.00	\$53,612.00	\$39,301.72	\$15,918.64	\$55,220.30	\$40,456.44	\$16,413.52	\$16,413.52	\$41,652.40	\$16,908.40	\$58,560.80	\$42,889.60	\$17,403.28	\$60,292.88
Waste Mgmt Yearly		\$457,764.00	\$185,580.00	\$643,344.00	\$471,620.64	\$191,023.68	\$662,644.32	\$485,477.28	\$196,962.24	\$196,962.24	\$499,828.80	\$202,900.80	\$702,729.60	\$514,675.20	\$208,839.36	\$723,514.56
	addt,l 95	\$4.00			\$4.12			\$4.24			\$4.37			\$4.50		
John's Disposal Service	35	\$7.48	\$2.98	\$10.46	\$7.78	3.11	\$10.89	\$8.09	\$3.24	\$11.33	\$8.41	\$3.37	\$11.78	\$8.75	\$3.51	\$12.26
John's Disposal Monthly		\$30,847.52	\$12,289.52	\$43,137.04	\$32,084.72	\$12,825.64	\$44,910.36	\$33,363.16	\$13,361.76	\$46,724.92	\$34,682.94	\$13,897.88	\$48,580.72	\$36,085.00	\$14,475.24	\$50,560.24
John's Disposal Yearly		\$370,170.24	\$147,474.24	\$517,644.48	\$385,016.64	\$153,907.68	\$538,924.32	\$400,357.92	\$160,341.12	\$560,699.04	\$416,194.08	\$166,774.36	\$582,968.64	\$433,020.00	\$173,702.88	\$606,722.88
John's Disposal Service	65	\$7.48			\$7.78			\$8.09			\$8.41			\$8.75		
John's Disposal Monthly		\$30,847.52			\$32,084.72			\$33,363.16			\$34,682.84			\$36,085.00		
John's Disposal Yearly		\$370,170.24			\$385,016.64			\$400,357.92			\$416,194.08			\$433,020.00		
	addt,l 95	\$5.00			\$5			\$5			\$5			\$5		
Green Valley Disposal	35	\$7.99			\$8.27			\$8.56			\$8.86			\$9.17		
Green Valley Monthly		\$32,950.76			\$34,105.48			\$35,301.44			\$36,538.64			\$37,817.08		
Green Valley Yearly		\$395,409.12			\$409,265.76			\$423,617.28			\$438,463.68			\$453,804.96		
Green Valley Disposal	65	\$7.99	\$2.93	\$10.92	\$8.27	\$3.03	\$11.30	\$8.56	\$3.14	\$11.70	\$8.86	\$3.25	\$12.11	\$9.17	\$3.36	\$12.53
Green Valley Monthly		\$32,950.76	\$12,083.32	\$45,034.08	\$34,105.48	\$12,495.72	\$46,601.20	\$35,301.44	\$12,949.36	\$48,250.80	\$36,538.64	\$13,403.00	\$49,941.64	\$37,817.08	\$13,856.64	\$51,673.72
Green Valley Yearly		\$395,409.12	\$144,999.84	\$540,408.96	\$409,265.76	\$149,948.64	\$423,617.29	\$423,617.29	\$155,392.32	\$579,009.60	\$438,463.89	\$160,836.00	\$599,299.68	\$453,804.96	\$166,279.68	\$620,084.64
	addt,l 95	\$0.85			\$0.90			\$0.95			\$1.00			\$1.05		

Pellitteri Waste Systems	35	\$9.26	\$13.98	\$9.46	\$14.38	\$9.66	\$14.78	\$9.86	\$15.18	\$10.06	\$15.58
Pellitteri Monthly		\$38,188.24	\$57,653.52	\$39,013.04	\$59,303.12	\$39,837.84	\$60,952.72	\$40,662.64	\$62,602.32	\$41,487.44	\$64,251.92
Pellitteri Yearly		\$458,258.88	\$691,842.24	\$468,156.48	\$711,637.44	\$478,054.08	\$731,432.64	\$487,951.68	\$751,227.84	\$497,849.28	\$771,023.04
	addt,l 65	\$36.00 yr	\$4.72	\$37.08 yr	\$4.92	\$38.16 yr	\$5.12	\$39.24 yr	\$5.32	\$40.32	\$5.52
Pellitteri Monthly		\$19,465.28	\$20,290.08	\$21,114.88	\$21,939.68	\$22,764.48					
Pellitteri Yearly		\$233,583.36	\$543,480.96	\$253,378.56	\$263,276.16	\$273,173.76					
	addt,l 95	\$48.00 yr	\$49.44 yr	\$50.88 yr	\$52.32 yr	\$53.76 yr					

Yearly Cost to Homeowner

2009	Size	2010	2011	2012	2013	2014
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Waste Management	None	35	\$ 140.40	\$ 144.60	\$ 148.92	\$ 153.36	157.92
		65	\$ 156.00	\$ 160.68	\$ 165.48	\$ 170.40	175.44
	addt'l	95	\$ 4.00	\$ 4.12	\$ 4.24	\$ 4.37	4.5
John's Disposal		35	\$ 125.52	\$ 130.68	\$ 135.96	\$ 146.36	147.12
	None	65	\$ 125.52	\$ 130.68	\$ 135.96	\$ 146.36	147.12
	addt'l	95	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Green Valley		35	\$ 134.01	\$ 135.60	\$ 140.40	\$ 145.32	\$ 150.36
	None	65	\$ 131.04	\$ 135.60	\$ 140.40	\$ 145.32	150.36
	addt'l	95	\$ 0.85	\$ 0.90	\$ 0.95	\$ 1.00	\$ 1.05
Pellitteri Waste	None	35	\$ 167.76	\$ 172.56	\$ 177.36	\$ 182.16	186.96
	addt'l	65	\$ 36.00	\$ 37.08	\$ 38.16	\$ 39.24	\$ 40.32
	addt'l	95	\$ 48.00	\$ 49.44	\$ 50.88	\$ 52.32	\$ 53.76

Note: ** Amounts were calculated by using yearly totals from each year in top grid & multiplying by 12 months where applicable.