2010 Projects removed/
2011 Proposed

2010	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility		Priority for 2011	Removed from 2011			
2010 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS	Move to:
10-005	Park Street (Academy St & Lynn St)	$104,500	$60,000	$20,000	$15,500		$5,000	$4,000				Taken out of 2010 CIP	2012
10-006	E. Main St (Railroad Tracks to Henry)	$498,000	$200,000	$90,000	$83,000	$95,000	$30,000					Priority for 2011	2011
10-007	Johnson Street (Harding to Clyde)	$41,000			$34,000			$7,000				Taken out of 2010 CIP	City 60/40
10-014	Street Depart Land Purchase	$500,000						$500,000				Taken out of 2010 CIP	2012
10-016	Taping	$25,000	$25,000									Taken out of 2010 CIP	out
10-019	Equipment - Dump Truck - replace #9	$105,000								$105,000		Taken out of 2010 CIP	2011
10-021	Streets Message Sign Board (2)	$30,000								$30,000		Taken out of 2010 CIP	out
10-023	Library Self check workstation	$15,000							$15,000			Taken out of 2010 CIP	out
10-025	Library Phase 1 Updating	$115,000							$115,000			Taken out of 2010 CIP	out
TOTALS		$1,433,500	$285,000	$110,000	$132,500	$95,000	$35,000	$511,000	$130,000	$135,000	$0		

2010 Projects removed/
2011 Proposed

2011	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility		Priority for 2011	Removed from 2011			
2011 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS	
11-001	Police Depart Radio Transition Project	$226,370								$226,370		Remaining Funding Required	
11-002	#1 Engine Replacement	$425,000						$25,000		$400,000			
11-003	FD Radio Equipment Upgrade	$0											
11-004	EMS Communication Equipment Upgrade	$0											
11-006	East St (Academy to Deadend of N. South Street)	$190,000	$70,000	$20,000	$79,000	$5,000	$8,000	$8,000				Utilities schedule for 2017	
11-007	N. Johnson St. (Greig Tr to N. Page)	$147,000	$125,000	$5,000	$12,000	$5,000						5	
11-008	Greig Trail (Johnson to Page)	$60,500	$45,000	$5,000	$5,500	$5,000						5	
11-009	Johnson Court	$36,000	$35,000		$1,000							3	2012
11-010	Moe Court	$43,700	$40,000	$2,000	$1,700							5	
11-011	Grant St.	$35,000	$30,000	$5,000								1	2013
11-012	Taft St. (N. Page to N. Prairie)	$45,000	$40,000	$5,000								5	

2011	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility		Priority for 2011	Removed from 2011			
2011 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS	
11-013	West St. (Johnson to Van Buren)	$56,000	$50,000	$6,000								3	2012
11-014	Johnson St. (West St. to Roby)	$60,500	$50,000	$5,000	$5,500							5	
11-015	Bickley Court	$42,000	$40,000	$2,000								1	2013
11-016	Crack Seal & Chip Seal	$100,000	$100,000										
11-017	Engineering for 2012	$75,000					$75,000						
11-018	Taping	$25,000	$25,000									out	
11-019	Jefferson St Phase 2	$243,750			$7,750	$236,000						move to 2012	
11-020	TSS Reduction BMP#3	$6,000				$6,000							
11-021	TSS Reduction - BMP#2	$20,000				$20,000							
11-022	Sidewalk Replacement	$110,000			$110,000							Remove	
11-023	Facility/New Building	$5,500,000							$5,500,000			Remove	
11-024	Streets Communications Radios	$0											

2011	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility		Priority for 2011	Removed from 2011		
2011 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS
11-025	Equipment - Front End Loader #21	$120,000								$120,000		2012
11-026	Pickup Truck Replacement	$33,000								$33,000		Cap. Outlay
11-027	Pick up Truck Replacement	$35,000								$35,000		Cap. Outlay
11-028	PSB - Reroofing	$57,500							$57,500			Cap Outlay
11-029	PSB - Reseal Parking Lot	$5,000						$5,000				Cap Outlay
11-030	Solar Project	$135,000							$135,000			80/20 match
11-031	Library Phase 2 Updating	$115,000							$115,000			
11-032	Library Parking Lot Sealing & Stripping	$5,000						$5,000				Cap. Outlay
11-033	Ball Diamond Lights @ Racetrack Park	$60,000									$60,000	
11-034	Greenbriar Village Park	$45,000									$45,000	
11-035	Stone Crest Dev	$56,000									$56,000	
11-036	Nordic Ridge Park	$29,000									$29,000	
11-037	Virgin Lake Trail Paving	$46,800									$46,800	

2011	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility		Priority for 2011	Removed from 2011		
2011 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS
11-038	East Park Court Resurfacing	$32,000									$32,000	
11-039	Racetrack Park - Parking Lot	$90,000									$90,000	
11-040	Parks Zero Turn Mowers (2)	$20,000								$20,000		Cap. Outlay
2011 TOTALS		$8,331,120	$650,000	$55,000	$222,450	$277,000	$83,000	$43,000	$5,807,500	$834,370	$358,800	$8,331,120