2011	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility					
2011 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks	COMMENTS
10-006	E. Main St (Railroa	$498,000	$200,000	$90,000	$83,000	$95,000	$30,000					Priority for 2011
10-019	Equipment - Dump Truck - replace #9	$105,000								$105,000		Taken out of 2010 CIP
11-001	Police Depart Radio Transition Project	$226,370								$226,370		Remaining Funding Required
11-002	#1 Engine Replacement	$425,000						$25,000		$400,000		
11-007	N. Johnson St. (Greig Tr to N. Page)	$147,000	$125,000	$5,000	$12,000	$5,000						5
11-008	Greig Trail (Johnson to Page)	$60,500	$45,000	$5,000	$5,500	$5,000						5
11-010	Moe Court	$43,700	$40,000	$2,000	$1,700							5
11-012	Taft St. (N. Page to N. Prairie)	$45,000	$40,000	$5,000								5
11-013	West St. (Johnson to Van Buren)	$56,000	$50,000	$6,000								3
11-014	Johnson St. (West St. to Roby)	$60,500	$50,000	$5,000	$5,500							5
11-017	Engineering for 2012	$75,000					$75,000					
TOTALS		$1,742,070	$550,000	$118,000	$107,700	$105,000	$105,000	$25,000	$0	$731,370	$0	

2012