	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility				
2010 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks
10-003	S. Van Buren	$120,000	$100,000	$15,000			$5,000				
10-004	Prospect Lane (W South St to Main)	$124,000	$75,000	$20,000	$18,500		$8,000	$2,500			
10-008	Sidewalk Replacement	$110,000			$110,000						
10-009	Paradise Pond	$200,000				$200,000					
10-010	Jefferson St Phase 1	$858,500	$48,000		$10,500	$800,000					
10-011	800 Block Lincoln Ave	$100,000				$100,000					
10-012	TSS Reduction BMP#4	$42,000				$42,000					

	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility				
2010 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks
10-013	TSS Reduction BMP#5	$90,000				$90,000					
10-015	Chip Seal & Crack Seal	$75,000	$75,000								
10-017	Engineering for 2011	$50,000					$50,000				
10-018	Equipment - Dump Truck - replace #14	$105,000								$105,000	
10-020	One Ton Dump Truck replace #8	$50,000								$50,000	
10-027	Pool Shelter Building	$10,000							$10,000		

	KEY	DEBT	LEVY	SPECIAL ASSESSMENTS	GRANTS	FUND BALANCE	IMPACT FEES/SW Utility				
2010 Project #	Project	Totals	Streets	Curb & Gutter	Sidewalks (Replace & New) & Ramps	Storm Water	Engineering	Other	Remodel	Equipment	Parks
10-033	Senior Center Parking Deck Repair	$150,000					$20,000		$130,000		
TOTALS		$2,084,500	$298,000	$35,000	$139,000	$1,232,000	$83,000	$2,500	$140,000	$155,000	$0