2010 APPROVED CAPITAL PROJECTS

Proposed Expenditures		Proposed Revenue Sources							
	2010	Levy	Special Assessments	Impact Fees	Grants	Fund Balance	Other	Debt	
Streets	$298,000	$75,000						223,000	**$298,000**
Curb & Gutter	$35,000		7,000			17,500		10,500	**$35,000**
Sidewalks (Replace & New) & Ramps	$139,000		27,800			69,500		41,700	**$139,000**
Storm Water	$1,232,000	132,000						1,100,000	**$1,232,000**
Engineering	$83,000							83,000	**$83,000**
Other	$28,500	0						2,500	**$2,500**
Buildings / Remodel	$140,000	10,000						130,000	**$140,000**
Land Purch	$0							0	**$0**
Equipment	$155,000	155,000							**$155,000**
Parks	$0								**$0**
Utilities	$490,000						490,000		**$490,000**
Totals	**$2,600,500**	**$372,000**	**$34,800**	**$0**	**$0**	**$87,000**	**$490,000**	**$1,590,700**	**$2,574,500**

	$2,574,500
1,590,700	Proposed
1,500,000	Debt Limit
90,700	Cut

2011 PRIORITIZED

Proposed Expenditures		Proposed Revenue Sources							
	2010	Levy	Special Assessments	Impact Fees	Grants	Fund Balance	Other	Debt	
Streets	$550,000							550,000	**$550,000**
Curb & Gutter	$118,000		11,000			11,000		96,000	**$118,000**
Sidewalks (Replace & New) & Ramps	$107,700		12,350			12,350		83,000	**$107,700**
Storm Water	$105,000							105,000	**$105,000**
Engineering	$105,000							105,000	**$105,000**
Other	$25,000							25,000	**$25,000**
Buildings / Remodel	$0								**$0**
Land Purch									**$0**
Equipment	$731,370	331,370						400,000	**$731,370**
Parks									**$0**
Utilities									**$0**
Totals	**$1,742,070**	**$331,370**	**$23,350**	**$0**	**$0**	**$23,350**	**$0**	**$1,364,000**	**$1,742,070**

	$1,742,070
1,364,000	Proposed
1,500,000	Debt Limit
(136,000)	Cut

Combined 2010/2011 Totals	**$703,370**	**$58,150**	**$0**	**$0**	**$110,350**	**$490,000**	**$2,954,700**	

2,954,700	Proposed
3,000,000	Debt Limit
(45,300)	Cut