2010 CAPITAL IMPROVEMENTS PLAN (APPROVED)

Proposed Expenditures		Proposed Revenue Sources							
	2010	Levy	Special Assessments	Impact Fees	Grants	Fund Balance	Other	Debt	
Streets	$298,000	$75,000						223,000	**$298,000**
Curb & Gutter	$35,000		7,000			17,500		10,500	**$35,000**
Sidewalks (Replace & New) & Ramps	$139,000		27,800			69,500		41,700	**$139,000**
Storm Water	$1,232,000	132,000						1,100,000	**$1,232,000**
Engineering	$83,000							83,000	**$83,000**
Other	$28,500	0						2,500	**$2,500**
Buildings / Remodel	$140,000	10,000						130,000	**$140,000**
Land Purch	$0							0	**$0**
Equipment	$155,000	155,000							**$155,000**
Parks	$0								**$0**
Utilities	$490,000						490,000		**$490,000**
Totals	**$2,600,500**	**$372,000**	**$34,800**	**$0**	**$0**	**$87,000**	**$490,000**	**$1,590,700**	**$2,574,500**

	$2,574,500
1,590,700	Proposed
1,500,000	Debt Limit
90,700	Cut